

Fees and Charges

2022/23

Stroud District Council

Schedule of Fees and Charges from 1 April 2022

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Community Services and Licensing Committee Community Health and Wellbeing

Description of Charge	Cha April 2021 -			arge March 2023	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
			I		I
Cardiac Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Respiratory Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Better Balance Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Cancer Rehab Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Mummy & Me Pay As You Go Class	3.50	3.50	3.50	3.50	0.0%
Cardiac Bohah Bay As You Co Zoom Class	2.25	2.25	2.25	2.25	0.0%
Cardiac Rehab Pay As You Go Zoom Class					
Respiratory Rehab Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Better Balance Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Cancer Rehab Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Mummy & Me Pay As You Go Zoom Class	2.25	2.25	2.25	2.25	0.0%
Cardiac Rehab 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Respiratory Rehab 10 Class Pass	35.00	35.00	35.00	35.00	0.0%
Better Balance 10 Class Pass	35.00	35.00		1	0.0%
Cancer Rehab 10 Class Pass	35.00	35.00	35.00 35.00	35.00 35.00	0.0%
	35.00			35.00	0.0%
Mummy & Me 10 Class Pass	55.00	35.00	35.00	55.00	
Couples - 10 class pass	55.00	55.00	55.00	55.00	0.0%
Cardiac Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Respiratory Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Better Balance 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Cancer Rehab 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
Mummy & Me 10 Zoom Class Pass	22.50	22.50	22.50	22.50	0.0%
		22.00			0.070
GP Referral Induction	20.00	20.00	20.00	20.00	0.0%
GP Referral sessional attendance	2.00	2.00	2.10	2.10	5.0%
Better Balance Booklets (per book)	1.00	1.00	1.00	1.00	0.0%
Resistance Bands for Better Balance Clients	1.00	1.00	1.00	1.00	0.0%
Wrist/Ankle Weight5kg	5.00	5.00	9.95	9.95	99.0%
Wrist/Ankle Weight - 1.0kg	7.50	7.50	11.95	11.95	59.3%
Wrist/Ankle Weight -1 .5kg	10.00	10.00	13.95	13.95	39.5%
Pilates Mat	4.80	4.80	8.00	8.00	66.7%
Hand Weights - 1.0kg	3.10	3.10	6.00	6.00	93.5%
Hand Weights - 2.0kg	7.30	7.30	9.99	9.99	36.8%
Hand Weights - 3.0kg	9.80	9.80	12.99	12.99	32.6%
Partner attending Healthy Lifestyles Class	2.00	2.00	2.50	2.50	25.0%

Community Services and Licensing Committee Community Health and Wellbeing Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

There is no rise in fees for Classes or GP Referral Inductions for 2022-23, as they were increased substantially in 2021-22. The increase in equpiment costs is due to the increase in costs from the suppliers for us to purchase the equipment. The increase in the GP Referral sessional attendance cost is to bring the fee in line with The Pulse.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost Recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

These classes are cheaper than anywhere else across the county and cover costs for instructor and venue hire etc.

Equality Impact Assessment

None

Budget Impact

Costs covered

Community Services and Licensing Committee Community Services - Careline Services

Description of Charge	Charge April 2021 - March 2022		Cha - April 2022	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Careline monitoring only (VAT Exempt)	91.33	91.33	94.07	94.07	3.0%
Careline monitoring only (not VAT Exempt)	91.33	109.60	94.07	112.88	3.0%
Careline rental (VAT Exempt)	189.74	189.74	195.43	195.43	3.0%
Careline rental (not VAT Exempt)	189.74	227.69	195.43	234.52	3.0%
Pendant purchase (VAT Exempt)	52.28	52.28	53.85	53.85	3.0%
Pendant purchase (not VAT Exempt)	52.28	62.74	53.85	64.62	3.0%
ADSL Fliter	2.09	2.51	2.15	2.58	2.9%
Extension lead	6.27	7.52	6.46	7.75	3.0%

Community Services and Licensing Committee Community Services - Careline Services Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Increase in line with S&R recommendation

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Yes, with other similar services operating within Gloucestershire

Equality Impact Assessment

Completed previously. The increase in cost is low and the overall cost is in line with other local authorities offering a similar service.

Budget Impact

Community Services and Licensing Committee

Community Services - Cemeteries

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

In grave for which no "Exclusive Rights of Burial" has been granted

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

Person 18 years and over (Rights)	384.00	384.00	396.00	396.00	3.1%
Cremated remains (Rights)	274.00	274.00	282.00	282.00	2.9%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

Person 18 years and over (Burial)	452.00	452.00	466.00	466.00	3.1%
Cremated remains (Burial)	131.00	131.00	135.00	135.00	3.1%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Any interment (Burial)	629.00	629.00	648.00	648.00	3.0%

In grave for which an "Exclusive Rights of Burial" has been granted

Opening of previously purchased plot – single or meadow	452.00	452.00	466.00	466.00	3.1%
Opening of previously purchased plot – double	629.00	629.00	648.00	648.00	3.0%
Re-opening of previously purchased double plot	452.00	452.00	466.00	466.00	3.1%
Cremated remains in casket	131.00	131.00	135.00	135.00	3.1%

Miscellaneous Charges

Surcharge for Saturday burials	252.00	252.00	260.00	260.00	3.2%
Purchase of "Exclusive Rights of Burial" purchased prior to burial	446.00	446.00	459.00	459.00	2.9%
Purchase of "Exclusive Rights of Burial" for cremated remains	318.00	318.00	328.00	328.00	3.1%
Search fees (records only)	41.00	41.00	42.00	42.00	2.4%
Cremated remains scattered by Cemetery Staff	41.00	41.00	42.00	42.00	2.4%
Transfer of Grave Rights	41.00	41.00	42.00	42.00	2.4%

*Double fees will be charged for non residents

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Monuments, Gravestones and Monument Inscriptions

Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth	213.00	213.00	219.00	219.00	2.8%
A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm	51.00	51.00	53.00	53.00	3.9%
Additional inscription to a monument	56.00	56.00	58.00	58.00	3.6%
Simple hardwood not exceeding 75cm x 45cm	32.00	32.00	33.00	33.00	3.1%

Cremated Remains Section

Any memorial maximum height 60cm	105.00	105.00	108.00	108.00	2.9%
Plaque in Garden of Remembrance	31.00	31.00	32.00	32.00	3.2%
Purchase and Installation of Post Plaque for Meadow Burial Area	135.00	135.00	139.00	139.00	3.0%

Charges for Green Burials

All burials – single plots only	1,213.00	1,455.60	1,213.00	1,455.60	0.0%

Cremated Remains Interment

Cremated remains interment	845.00	1,014.00	845.00	1,014.00	0.0%

Community Services and Licensing Committee Community Services - Cemeteries Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Standard 3% with exception of green burial.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

**Note VAT is charged on the provision of tree and maintenance works only

Has any benchmarking or consultation been undertaken?

N/A

Equality Impact Assessment

N/A

Budget Impact

Negligible

Community Services and Licensing Committee Licensing - Gambling Act 2005

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Premise Licence; New Application

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

Premises Licence; Annual Fee

Small Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	700.00	700.00	700.00	700.00	0.0%
Betting Premises (excluding Tracks)	420.00	420.00	420.00	420.00	0.0%
Tracks	700.00	700.00	700.00	700.00	0.0%
Family Entertainment Centres	525.00	525.00	525.00	525.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premises Licence; Application to Vary

Small Casino	2,800.00	2,800.00	2,800.00	2,800.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,250.00	5,250.00	5,250.00	5,250.00	0.0%
Bingo Club	1,225.00	1,225.00	1,225.00	1,225.00	0.0%
Betting Premises (excluding Tracks)	1,050.00	1,050.00	1,050.00	1,050.00	0.0%
Tracks	875.00	875.00	875.00	875.00	0.0%
Family Entertainment Centres	700.00	700.00	700.00	700.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premise Licence; Application to Transfer

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

Premises Licence; Application for Re-instatement

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

Premises Licence; Application for Provisional Statement

		-			
Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

Premises Licence; New licence application for Provisional Statement Holders

Small Casino	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

All Premises Types

Copy of Licence	25.00	25.00	25.00	25.00	0.0%
Notification of Change	35.00	35.00	35.00	35.00	0.0%

Permits; New Applications

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%
Licensed Premise Gaming Machine Permit	150.00	150.00	150.00	150.00	0.0%

Permits; Fast Track Application Fee

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%

Permits; Renewal Fee – 10 years

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%

Permits; Annual Fee

Description of Charge	Charge April 2021 - March 2022		
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Club Gaming Permit	50.00	50.00	50.00	50.00	0.0%
Club Machine Permit	50.00	50.00	50.00	50.00	0.0%
Licensed Premises Gaming Machine Permit	50.00	50.00	50.00	50.00	0.0%

Permits; Transfer

Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
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Permits; Variation

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%
Licensed Premise Gaming Machine Permit	100.00	100.00	100.00	100.00	0.0%

Permits; Notification of Change of Name

FEC Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Prize Gaming Permit	25.00	25.00	25.00	25.00	0.0%
Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%

Permits; All

Copy of Permit	15.00	15.00	15.00	15.00	0.0%
	10.00	10.00	10.00	10.00	0.070

Small Society Lottery Registration

New Application	40.00	40.00	40.00	40.00	0.0%
Annual Fee	20.00	20.00	20.00	20.00	0.0%

Notifications and Notices

Licensed Premises Paming Machine Notification	50.00	50.00	50.00	50.00	0.0%
Temporary Use Notice	500.00	500.00	500.00	500.00	0.0%
Occasional Use Notice	0.00	0.00	0.00	0.00	0.0%

Community Services and Licensing Committee Licensing - Gambling Act 2005

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No Change since Gambling Act came into force in 2006

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory cap on fees relating to Premises Licences under the Gambling Act. Stroud District Council fees were set in 2006 on a cost recovery basis. They have not been increased since. The fees were set below the Statutory Cap. Fees for permits, notifications and registrations under the Gambling Act are fixed fees set in statute.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

Stroud District Council only has 7 licensed premises under the Gambling Act 2005 so any changes to the fees for Premises Licences would have little budget impact

Community Services and Licensing Committee Licensing - Licensing Act 2003

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Premises Licence/Club Premises Certificates - New Application and Major Variation

Band A No rateable value to £4,300	£100.00	£100.00	£100.00	£100.00	0.0%
Band B £4,301 - £33,000	£190.00	£190.00	£190.00	£190.00	0.0%
Band C £33,001 – £87,000	£315.00	£315.00	£315.00	£315.00	0.0%
Band D £87,001 – £125,000	£450.00	£450.00	£450.00	£450.00	0.0%
Band E £125,001 and above	£635.00	£635.00	£635.00	£635.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£900.00	£900.00	£900.00	£900.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,905.00	£1,905.00	£1,905.00	£1,905.00	0.0%

Premises Licence/Club - Premises Certificates Annual Fee

Band A No rateable value to £4,300	£70.00	£70.00	£70.00	£70.00	0.0%
Band B £4,301 - £33,000	£180.00	£180.00	£180.00	£180.00	0.0%
Band C £33,001 – £87,000	£295.00	£295.00	£295.00	£295.00	0.0%
Band D £87,001 – £125,000	£320.00	£320.00	£320.00	£320.00	0.0%
Band E £125,001 and above	£350.00	£350.00	£350.00	£350.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£640.00	£640.00	£640.00	£640.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,050.00	£1,050.00	£1,050.00	£1,050.00	0.0%

Premises Licence - New Applications and Major Variations - Extra Fee for Large Events

5,000 – 9,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
10,000 – 14,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
15,000 - 19,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
20,000 - 29,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
30,000 - 39,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
40,000 - 49,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
50,000 - 59,999	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%
60,000 - 69,999	£40,000.00	£40,000.00	£40,000.00	£40,000.00	0.0%
70,000 - 79,999	£48,000.00	£48,000.00	£48,000.00	£48,000.00	0.0%
80,000 - 89,999	£56,000.00	£56,000.00	£56,000.00	£56,000.00	0.0%
90,000 and over	£64,000.00	£64,000.00	£64,000.00	£64,000.00	0.0%

Premises Licence - Annual Fee - Extra Fee for Large Events

5,000 – 9,999	£500.00	£500.00	£500.00	£500.00	0.0%
10,000 – 14,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
15,000 - 19,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
20,000 - 29,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
30,000 - 39,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
40,000 - 49,999	£12,000.00	£12,000.00	£12,000.00	£12,000.00	0.0%
50,000 - 59,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
60,000 - 69,999	£20,000.00	£20,000.00	£20,000.00	£20,000.00	0.0%
70,000 - 79,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
80,000 - 89,999	£28,000.00	£28,000.00	£28,000.00	£28,000.00	0.0%
90,000 and over	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Premises Licence/Club Premises Certificates - Other Fees

Minor variation application	£89.00	£89.00	£89.00	£89.00	0.0%
Application by Community premises to display designated premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Theft, loss, etc of premises licence or summary	£10.50	£10.50	£10.50	£10.50	0.0%
Application for provisional statement where premises being built, etc	£315.00	£315.00	£315.00	£315.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Application for transfer of premises licence	£23.00	£23.00	£23.00	£23.00	0.0%
Interim authority notice following death etc of licence holder	£23.00	£23.00	£23.00	£23.00	0.0%
Notification of change of name or alteration of rules of club	£10.50	£10.50	£10.50	£10.50	0.0%
Change of relevant registered address of club	£10.50	£10.50	£10.50	£10.50	0.0%
Right of freeholder etc to be notified of licensing matters	£21.00	£21.00	£21.00	£21.00	0.0%

Personal Licence

Application for a grant or renewal of personal licence	£37.00	£37.00	£37.00	£37.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Theft, loss etc. of personal licence	£10.50	£10.50	£10.50	£10.50	0.0%

Temporary Event Notice

Temporary event notice	£21.00	£21.00	£21.00	£21.00	0.0%
Theft, loss etc. of temporary event notice	£10.50	£10.50	£10.50	£10.50	0.0%

Community Services and Licensing Committee Licensing - Licensing Act 2003 Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No changes since Licensing Act 2003 came into force in 2005

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory Charge

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

None

Community Services and Licensing Committee Licensing - Scrap Metal Dealers

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New Application Site Licence - 3 years	398.00	398.00	410.00	410.00	3.0%
Renewal Application Site Licence - 3 years	228.00	228.00	235.00	235.00	3.1%
New Application Collectors Licence - 3 years	263.00	263.00	271.00	271.00	3.0%
Renewal Application Collectors licence - 3 years	165.00	165.00	170.00	170.00	3.0%
Variation Collector to Site	69.00	69.00	71.00	71.00	2.9%
Variation Site to Collector	37.00	37.00	38.00	38.00	2.7%
Change of Name on Licence	16.00	16.00	16.00	16.00	0.0%
Replacement or Additional Licences	11.00	11.00	11.00	11.00	0.0%

Community Services and Licensing Committee Licensing - Scrap Metal Dealers

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3% increase except Change of Name on Licenses and Replacement of/Additional Licenses which remain unchanged.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

The number of scrap metal dealer licences issued by Stroud Distrit Council. 3% is the rate of inflation and the annual increase in costs but will have minimal impact on the budget

Community Services and Licensing Committee Licensing - Sex Establishments

Description of Charge	April 2021 -	arge March 2022	April 2022 -		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New/Variation Application	5,583.00	5,583.00	5,750.00	5,750.00	3.0%
Renewal/Transfer	2,731.00	2,731.00	2,813.00	2,813.00	3.0%

Community Services and Licensing Committee Licensing - Sex Establishments

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

None – no licences issued under Sex Establishment Licensing

Community Services and Licensing Committee Licensing - Street Trading

		irge March 2022	Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Consultation New/Variation Application – Mobile Consent	43.00	43.00	44.00	44.00	2.3%
Consulation New/Variation Application – Static Consent	161.00	161.00	166.00	166.00	3.1%
Mobile Trader - Per Quarter	155.00	155.00	160.00	160.00	3.2%
Mobile Trader - Per Annum	568.00	568.00	585.00	585.00	3.0%
Static Traders Band 1 - Per Quarter	568.00	568.00	585.00	585.00	3.0%
Static Traders Band 1 - Per Annum	1,885.00	1,885.00	1,941.00	1,941.00	3.0%
Static Traders Band 2 - Per Quarter	345.00	345.00	355.00	355.00	2.9%
Static Traders Band 2 - Per Annum	1,135.00	1,135.00	1,169.00	1,169.00	3.0%
Short Term Consent - Granted for a period of up to 7 days	34.00	34.00	35.00	35.00	2.9%
Short Term Consent - Additional Days	5.00	5.00	5.00	5.00	0.0%
Market Consent Per Annum for 1 day per week.	1,020	1,020	1,050.00	1,050.00	2.9%
Short Term Consent - Community Event	15.00	15.00	15.00	15.00	0.0%

Community Services and Licensing Committee Licensing - Street Trading

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

The number of street trading consents issued by Stroud District Council is low. A 3% increase reflects the annual increase in costs but will have minimal impact on the budget

Community Services and Licensing Committee Licensing - Taxis and Private Hire

Description of Charge	Cha April 2021 -		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
	,				
Driver licence - New Application 1 year	160.00	160.00	160.00	160.00	0.0%
Driver licence - New Application 3 year	265.00	265.00	265.00	265.00	0.0%
Driver licence - Renewal 1 year	80.00	80.00	80.00	80.00	0.0%
Driver licence - Renewal 3 year	200.00	200.00	200.00	200.00	0.0%
Written Knowledge Test - Taxi Driver only	60.00	60.00	60.00	60.00	0.0%
DVLA check - required on new app and then on every renewal	5.00	5.00	5.00	5.00	0.0%
DBS check - required on new app and then every 3 years	56.00	56.00	56.00	56.00	0.0%
Replacement badge	10.50	10.50	10.50	10.50	0.0%
Vehicle Licence - New Application 1 Year (inc plate)	160.00	160.00	160.00	160.00	0.0%
Vehicle Licence - Renewal 1 year	125.00	125.00	125.00	125.00	0.0%
Transfer (ownership or HCV to PHV) of vehicle licence	30.00	30.00	30.00	30.00	0.0%
Change of Vehicle	45.00	45.00	45.00	45.00	0.0%
Change of Registration of Vehicle	25.00	25.00	25.00	25.00	0.0%
Replacement plate	13.00	13.00	13.00	13.00	0.0%
Bracket	11.00	11.00	11.00	11.00	0.0%
Plate Deposit	25.00	25.00	25.00	25.00	0.0%
Private Hire Plate Exemption	50.00	50.00	50.00	50.00	0.0%
Private Hire Plate Exemption Renewal	25.00	25.00	25.00	25.00	0.0%
Operator New App 1 year	140.00	140.00	140.00	140.00	0.0%
Operator New App 5 year	430.00	430.00	430.00	430.00	0.0%
Operator Renewal 1 year	110.00	110.00	110.00	110.00	0.0%
Operator Renewal 5 year	380.00	380.00	380.00	380.00	0.0%

Community Services and Licensing Committee Licensing - Taxis and Private Hire Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No increase 2022-23

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

In the current financial year (2021/2022) it is anticipated there will be a deficit of approximately £13,000 between taxi licensing costs and taxi fee income. This is largely due to a reduction in the number of taxi licences being issued. A costing exercise based on predicted costs for 2022/2023 show that taxi and private fees will continue to not cover costs and there will continue to be a deficit. During the Covid Pandemic most taxi businesses were unable to work for long periods of time and business has been slow to pick up. Many have struggled financially and a number have surrendered or deferred licences or not renewed. Between April 2020 and April 2021 the number of active licences in Stroud District had dropped by 18%. As of 1 November 2021 there is still a 14% reduction in the number of licences compared to pre-covid numbers. This reflects a national trend of a shortage of taxi drivers and authorities are being encourage to do all they can to help existing businesses to get back on their feet and to encourage new applications. It is therefore considered appropriate to not increase the taxi fees for 2022/2023 but to review them again for 2023/2024 at which point there will hopefully have been a recovery in numbers and costings and incomes will have levelled out to unable a more accurate costing exercise.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Yes - Stroud District Council's current fees are fairly comparable with current fees within Gloucestershire although our driver licence fees are slightly higher and our vehicle licence fees are slightly lower. Both Cheltenham Borough Council and Gloucester City Council are freezing there taxi and private hire fees for 2022/2023. The other Gloucestershire authorities have not yet made a decision whether to increase fees.

Equality Impact Assessment

No

Budget Impact

Predicted deficit of £10,000 due to continued reduction in numbers of licences issued following the Covid pandemic

Community Services and Licensing Committee Licensing - Pavement Licences

Description of Charge	Cha April 2021 -	0	Cha April 2022 -	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
	-				
New Application	100.00	100.00	100.00	100.00	0.0%

Community Services and Licensing Committee Licensing - Pavement Licences Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

This a temporary Licensing Regime introduced as part of the Governments Covid 19 recovery plans. There is a statutory cap of £100. it will end September 2022. Government are considering making it permanent

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

All Gloucestershire Authorities charged £100 cap

Equality Impact Assessment

None

Budget Impact

None - Very small number of pavement licences

Community Services and Licensing Committee

Museum in the Park

Schedule of Fees and Charges from 1 April 2022

Description of Charge	April 2021 -		Cha April 2022 -	March 2023	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

	Museum Admission (donations welcome)	0.00	0.00	0.00	0.00	N/A
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Venue Hire

Walled Garden & Pavilion Hire for Evening	416.67	500.00	416.67	500.00	0.0%
Functions & Parties (prices start at)	410.07	500.00	410.07	500.00	0.0%

Learning Pavilion Venue Hire

- per half day	125.00	150.00	125.00	150.00	0.0%
- per day	250.00	300.00	250.00	300.00	0.0%

Gallery 2 Venue Hire

- per half day	79.17	95.00	79.17	95.00	0.0%
- per day	104.17	125.00	104.17	125.00	0.0%
- Evenings per hour (Monday-outside Museum opening hours)	50.00	60.00	50.00	60.00	0.0%
- Educational Course bookings	45.83	55.00	45.83	55.00	0.0%

Refreshments

- Tea & Coffee per person	2.08	2.50	2.08	2.50	0.0%
- Tea, Coffee & Biscuits per person	2.50	3.00	2.50	3.00	0.0%
Use of Flipchart stand, paper & pens	4.17	5.00	4.17	5.00	0.0%

Museum Venue Hire-Evening events-per hour

- Hire of Gallery 2	50.00	60.00	50.00	60.00	0.0%
- Hire of Garden Pavilion	50.00	60.00	50.00	60.00	0.0%
- Hire of above plus access to Mansion House	100.00	120.00	100.00	120.00	0.0%

Collection Charges

Deposition of archaeological archives-per unit	30.00	36.00	30.00	36.00	0.0%
(only for sites notified pre-2014)	50.00	50.00	30.00	30.00	0.070

<u>Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots</u>

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Learning - Onsite & Outreach

- Learning visits and outreach-per pupil (minimum of £50)	4.00	4.00	4.00	4.00	0.0%
- Hire of Time Boxes - per fortnight	15.00	15.00	15.00	15.00	0.0%

Group Visits, Tours & Community Outreach Talks

Self-guided group visit	0.00	0.00	0.00	0.00	0.0%
Self-guided group visit with tea,coffee, biscuits (per person)	3.00	3.00	3.00	3.00	0.0%
Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person)	6.00	6.00	6.00	6.00	0.0%
Evening group visit & museum tour/talk (per person)	10.00	10.00	10.00	10.00	0.0%

Community Outreach talks and object handling

- per session between 9am and 5pm	45.00	45.00	45.00	45.00	0.0%
- per session outside hours above	55.00	55.00	55.00	55.00	0.0%
Plus travel at 45p per mile (per HMRC rate)					

Gallery Hire for Art Exhibitions

Exclusive hire of Gallery one for Art Exhibitions (per week)	745.83	895.00	745.83	895.00	0.0%
Shared use of Gallery one for Art Exhibitions (per exhibition)	291.67	350.00	291.67	350.00	0.0%
Museum Freelance Technician/ Curator (per hour)	25.00	30.00	25.00	30.00	0.0%
Printing exhibition lables & A2 Introduction panel (per exhibition)	29.17	35.00	29.17	35.00	0.0%
Gallery hire for evening private view (per hour)	50.00	60.00	50.00	60.00	0.0%
Use of Gallery Two for 2D Art/ Local History Exhibitions	0.00	0.00	0.00	0.00	0.0%

Photocopying - per copy

- A4 B&W	0.08	0.10	0.08	0.10	0.0%
- A3 B&W	0.21	0.25	0.21	0.25	0.0%
- A4 Colour	0.42	0.50	0.42	0.50	0.0%
- A3 Colour	0.83	1.00	0.83	1.00	0.0%

Laminating - per sheet

- A4	0.83	1.00	0.83	1.00	0.0%
- A3	1.67	2.00	1.67	2.00	0.0%

Community Services and Licensing Committee Museum in the Park

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No increase 2022-23

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer demand. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (i.e. 'sell' more to meet the target).

Details of any discretionary discounts or concessions

Art Fund Members get 10% off as part of National Art Pass

Has any benchmarking or consultation been undertaken?

For some charges e.g. Archaeological deposits, price per head for pupils.

Equality Impact Assessment

Yes - none of the protected charcteristics are affected negatively by our charges.

Budget Impact

Community Services and Licensing Committee

The Pulse

Description of Charge	Cha April 2021 -		Charge April 2022 - March 2023		Change
Description of Gnarge			-		%
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
School Swim-School swimming lessons per child	1.30	1.30	1.40	1.40	7.7%
School Swim-Price per school if they bring less than					
22 children	28.05	28.05	29.45	29.45	5.0%
School fitness classes	2.05	2.05	2.10	2.10	2.4%
School instructor fee per 30 minutes	15.40	15.40	16.00	16.00	3.9%
Lifeguard hire for 30 minutes	13.10	13.10	14.00	14.00	6.9%
Standard swim price	3.42	4.10	3.58	4.30	4.8%
concessions swim price	2.04	2.45	2.13	2.55	4.1%
Monthly swim membership	23.79	28.55	24.50	29.40	3.0%
12 session swim card Adult	34.00	40.80	35.83	43.00	5.4%
12 session swim card Concessions	20.42	24.50	21.67	26.00	6.1%
Annual swim card Adult	229.50	275.40	234.17	281.00	2.0%
Adult per lesson	5.80	5.80	6.25	6.25	7.8%
Child Swimming lesson	5.70	5.70	6.25	6.25	9.6%
Direct Debit fee for lessons	23.75	23.75	26.00	26.00	9.5%
Hire of instructor other	25.50	30.60	26.00	31.20	2.0%
Crèche	2.13	2.55	2.17	2.60	2.1%
Parent & Toddler	4.21	5.05	4.33	5.20	2.9%
Pool Hire (per hour)	50.17	60.20	51.17	61.40	2.0%
Party Pack (45 mins) standard	84.17	101.00	85.83	103.00	2.0%
Party menu/ crissy croc,submarine,	30.58	36.70	31.25	37.50	2.2%
Slippery slide and Aqua Glide	38.25	45.90	39.17	47.00	2.4%
Splat	21.25	25.50	21.67	26.00	2.0%
Rafts,shapes,stepping stones	17.00	20.40	17.42	20.90	2.5%
Exterminator	59.50	71.40	60.83	73.00	2.2%
Private Tuition (1:1 ratio)	16.20	16.20	16.80	16.80	3.7%
Private Tuition (1:2 ratio)	19.10	19.10	19.80	19.80	3.7%
Private Tuition (1:3 ratio)	22.10	22.10	22.90	22.90	3.6%
Water fitness classes	6.00	6.00	6.15	6.15	2.5%
Fitness class concessions	3.60	3.60	3.70	3.70	2.8%
Shower	4.42	5.30	4.42	5.30	0.1%
Inflatable Session	3.83	4.60	4.17	5.00	8.8%
Inflatable Session-concessions	2.29	2.75	2.50	3.00	9.1%
Prescribed exercise plan	15.30	15.30	20.00	20.00	30.7%
Exercise referral class	2.05	2.05	2.10	2.10	2.4%
Specialist class - cardiac and respiratory	3.35	3.35	3.50	3.50	4.5%
Monthly Leisure Pass (rolling DD)	34.00	40.80	35.00	42.00	2.9%
Student Leisure Pass	23.38	28.05	23.75	28.50	1.6%
Student rolling	22.08	26.50	22.50	27.00	1.9%
Annual membership students	233.75	280.50	238.33	286.00	2.0%
Adult Annual Membership	346.79	416.15	354.17	425.00	2.1%
Direct Debit joining fee	25.50	30.60	26.25	31.50	2.9%
Off Peak Membership monthly	31.04	37.25	31.66	38.00	2.0%
Off Peak annual new member	306.00	367.20	312.50	375.00	2.1%
One off monthly	39.96	47.95	40.75	48.90	2.0%
Fitness classes at Pulse	6.85	6.85	6.95	6.95	1.5%
Fitness class concessions in Pulse	4.10	4.10	4.15	4.15	1.2%
Spin classes	6.70	6.70	6.80	6.80	1.5%
Spin express	5.10	5.10	5.15	5.15	1.0%

Description of Charge	Charge April 2021 - March 2022 £ Exc VAT £ Inc VAT		Cha April 2022 - £ Exc VAT	Change %	
	~	2	~	£ Inc VAT	
Yoga/Pilates/Tai chi	8.65	8.65	8.75	8.75	1.2%
Yoga/Pilates/Tai chi - concessions	5.20	5.20	5.25	5.25	1.0%
30 minute classes	4.50	4.50	4.60	4.60	2.2%
concessions	2.65	2.65	2.75	2.75	3.8%
Induction	7.15	7.15	7.20	7.20	0.7%
Body trax consultation	21.95	21.95	22.50	22.50	2.5%
Body trax use of scales with results not analysed	5.60	5.60	5.75	5.75	2.7%
Studio Parties	56.54	67.85	58.33	70.00	3.2%

Community Services and Licensing Committee The Pulse

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

A variable increase is proposed for fees this year in order to both counter rising operational costs and bring us in line with other leisure centres in the wider gloucestershire area. As an example of rising costs - Pool and cleaning chemicals have risen >12% as a result of both Brexit and the COVID pandemic and utility bills (for which we are a high use centre) are due to escalate later this year and next due to the wholesale price increase expected. Price sampling has also taken place to include 7 local leisure centres to provide a comparison and increases suggested to bring us much closer the average of these other centres.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

We are a subsidised service however each year we aim to be operationally self sufficient.

Details of any discretionary discounts or concessions

The concessions for swimming and classes is based upon Stroud District Councils district wide concessions scheme.

Has any benchmarking or consultation been undertaken?

The prices were benchmarked against 7 other leisure centes including Stratford Park Leisure Centres current prices.

Equality Impact Assessment

N/A

Budget Impact

The biggest impact will be seen with the increase to Junior swimming lesson. The proposed increase will translate to additional income of \pounds 35,000 in the next financial year above the base budget, if accepted.

Environment Committee

Building Control

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	Charge Charge April 2021 - March 2022 April 2022 - March 2023	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Building Control Fee Earning

1.1 Erection of 1 dwelling	591.67	710.00	608.33	730.00	2.8%
1.2 Erection of 2 dwellings	788.33	946.00	812.50	975.00	3.1%
1.3 Erection of 3 dwellings	985.00	1,182.00	1,014.17	1,217.00	3.0%
1.4 Erection of 4 dwellings	1,182.50	1,419.00	1,216.67	1,460.00	2.9%
1.5 Erection of 5 dwellings	1,411.67	1,694.00	1,454.17	1,745.00	3.0%
1.6 Erection of 6 dwellings	1,576.67	1,892.00	1,623.33	1,948.00	3.0%

1.7 For more than 6 houses please contact Building Control for a quote

Schedule 2 Domestic and Commercial Extensions

2.1 The erection or extension of a detached garage or carport or both having a floor area not exceeding 60m2 in total and is intended to be used in common with an existing building, and which is not an exempt building	333.33	400.00	343.33	412.00	3.0%
2.2 The conversion in total or part of an attached or integral garage to provide additional habitable accommodation	258.33	310.00	266.67	320.00	3.2%
2.3 The conversion in total or part of a loft where the total floor area of which does not exceed 20m2	426.67	512.00	439.17	527.00	2.9%
2.4 The conversion in total or part of a loft where the total floor area of which exceeds 20m2 but does not exceed 80m2	541.67	650.00	558.33	670.00	3.1%
2.5 Any extension where the total floor area of which does not exceed 20m2 including means of access and works in connection with that extension	426.67	512.00	439.17	527.00	2.9%
2.6 Any extension where the total floor area of which exceeds 20m2 but does not exceed 60m2, including means of access and works in connection with that extension	591.67	710.00	608.33	730.00	2.8%
2.7 Any extension where the total floor area of which exceeds 60m2 but does not exceed 100m2, including means of access and works in connection with that extension	716.67	860.00	737.50	885.00	2.9%

Schedule 3 Other Works

3.1 does not exceed £2,000	158.33	190.00	162.50	195.00	2.6%
3.2 exceeds £2,000 but does not exceed £5,000	225.00	270.00	233.33	280.00	3.7%
3.3 exceeds £5,000 but does not exceed £20,000	275.00	330.00	283.33	340.00	3.0%
Together with for every £1,000 (or part thereof) over £5,000	11.22	13.46	11.67	14.00	4.0%
3.4 exceeds £20,000 but does not exceed £80,000	450.00	540.00	458.33	550.00	1.9%
Together with for every £1,000 (or part thereof) over £20,000	5.61	6.73	5.83	7.00	4.0%
4.1 Replacement of up to 15 No. windows and doors	116.67	140.00	120.83	145.00	3.6%
4.2 Minor alterations carried out at the same time as a					
domestic extension to another part of the same building (with a cost of work not exceeding £2,000)	70.83	85.00	73.33	88.00	3.5%

Description of Charge		Charge Charge Il 2021 - March 2022 April 2022 - March 2023			Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
		-			
4.3 Domestic thermal insulation upgrade to an individual element (external walls, floor or roof)	158.33	190.00	162.50	195.00	2.6%
4.4 Inspections outside the scope of the notification framework (per inspection)	70.83	85.00	73.33	88.00	3.5%
4.5 Inspection of dormant projects over 3 years old	92.50	111.00	95.83	115.00	3.6%
4.6 Copy documents on IDOX upto 2006	29.17	35.00	30.00	36.00	2.9%
4.7 Copy documents prior to 2006 (reproduced for conveyance from microfiche) inline with 20 year GDPR retention policy	54.17	65.00	55.83	67.00	3.1%

Building Control Regularisations

1.1 Erection of 1 dwelling	887.50	887.50	913.00	913.00	2.9%
1.2 Erection of 2 dwellings	1,182.50	1,182.50	1,218.00	1,218.00	3.0%
1.3 Erection of 3 dwellings	1,477.50	1,477.50	1,521.00	1,521.00	2.9%
1.4 Erection of 4 dwellings	1,773.75	1,773.75	1,825.00	1,825.00	2.9%
1.5 Erection of 5 dwellings	2,117.50	2,117.50	2,181.00	2,181.00	3.0%
1.6 Erection of 6 dwellings	2,365.00	2,365.00	2,435.00	2,435.00	3.0%

1.7 For more than 6 houses please contact Building Control for a quote

Schedule 2 Domestic and Commercial Extensions

2.1 The erection or extension of a detached garage or carport or both having a floor area not exceeding 60m2 in total and is intended to be used in common with an existing building, and which is not an exempt building	500.00	500.00	515.00	515.00	3.0%
2.2 The conversion in total or part of an attached or integral garage to provide additional habitable accommodation	387.50	387.50	400.00	400.00	3.2%
2.3 The conversion in total or part of a loft where the total floor area of which does not exceed 20m2	640.00	640.00	659.00	659.00	3.0%
2.4 The conversion in total or part of a loft where the total floor area of which exceeds 20m2 but does not exceed 80m2	820.00	820.00	838.00	838.00	2.2%
2.5 Any extension where the total floor area of which does not exceed 20m2 including means of access and works in connection with that extension	640.00	640.00	659.00	659.00	3.0%
2.6 Any extension where the total floor area of which exceeds 20m2 but does not exceed 60m2, including means of access and works in connection with that extension	887.50	887.50	912.50	912.50	2.8%
2.7 Any extension where the total floor area of which exceeds 60m2 but does not exceed 100m2, including means of access and works in connection with that extension	1,075.00	1,075.00	1,107.00	1,107.00	3.0%

Schedule 3 Other Works

3.1 does not exceed £2,000	158.33	190.00	162.50	195.00	2.6%
3.2 exceeds £2,000 but does not exceed £5,000	225.00	270.00	233.33	280.00	3.7%
3.3 exceeds £5,000 but does not exceed £20,000	275.00	330.00	283.33	340.00	3.0%
together with for every £1,000 (or part thereof) over £5,000	11.22	13.46	11.67	14.00	4.0%
3.4 exceeds £20,000 but does not exceed £80,000	450.00	540.00	458.33	550.00	1.9%
together with for every £1,000 (or part thereof) over £20,000	5.61	6.73	5.83	7.00	4.0%
4.1 Replacement of upto 15 No. windows and doors	116.67	140.00	120.83	145.00	3.6%

Description of Charge	Charge April 2021 - March 2022		Cha - April 2022	arge March 2023	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
4.2 Minor alterations carried out at the same time as a domestic extension to another part of the same building (with a cost of work not exceeding £2,000)	70.83	85.00	73.33	88.00	3.5%
4.3 Domestic thermal insulation upgrade to an individual element (external walls, floor or roof)	158.33	190.00	162.50	195.00	2.6%
4.4 Inspections outside the scope of the notification framework (per inspection)	70.83	85.00	73.33	88.00	3.5%
4.5 Inspection of dormant projects over 3 years old	92.50	111.00	95.83	115.00	3.6%
4.6 Copy documents on IDOX upto 2006	29.17	35.00	30.00	36.00	2.9%
4.7 Copy documents prior to 2006 (reproduced conveyancy only copies from microfiche) inline with 20 year GDPR retention policy	54.17	65.00	55.83	67.00	3.1%

Environment Committee

Building Control

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

A 3% increase in charges is proposed against the previous year's charges. For building control a biannual increase has been discussed by the shared service board. The fee charging element of building control is a competitive service.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery of the building control budget (4010) which is ring fenced and required to be cost neutral over a 3-5 year period.

Details of any discretionary discounts or concessions

A charge is not applicable to building work that benefits a person with disabilities; this could be alterations to increase door widths, a through floor lift or an extension to add a bathroom/bedroom at ground level.

Has any benchmarking or consultation been undertaken?

A review of neighbouring local authority charges has been undertaken which indicates that the charges will be toward the upper end assuming our neighbours do not increase their charges.

Equality Impact Assessment

The charges were increased in May 2020 which was the first increase since August 2015. Building Regulations apply to certain building work; the cost of the service is associated with the type of work being carried out. Where work is for the benefit of a disabled person a fee is not charged. This will continue and is set out in our scheme of charges.

Budget Impact

Building Control income is ring-fenced with the aim of achieving full cost recovery. The proposed increase in income is required to offset increased service costs. Some charges are negotiated with customers. Being a competitive service customers have a choice, to appoint the Council or a private approved inspector.

Community Services - Garden and Bulky Waste

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Cha April 2022 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Garden Waste – annual charge	41.67	50.00	41.67	50.00	0.0%
Bulky Waste – per collection	20.83	25.00	20.83	25.00	0.0%
RADAR Key – per key	2.08	2.50	2.08	2.50	0.0%

Community Services - Garden and Bulky Waste

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No increase recommended for both garden waste and bulky waste. Garden waste was increased in 2020 above the inflationary rate and the £50 fee currently represents a ceiling charge when benchmarked locally. The bulky waste fee staying at £25 will continue to encourage residents to use this service. We have experienced high levels of flytipping following lockdown 1.0 and any disincentive to use the bulky service should be avoided. The bulky waste service is being very well used and will generate a surplus in 21/22.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

N/A

Has any benchmarking or consultation been undertaken?

Yes, other local authority scheme prices monitored – see below

Equality Impact Assessment

N/A

Budget Impact

Health and Wellbeing - Dog Warden Service

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Dangerous Wild Animals

First application	180.83	217.00	186.25	223.50	3.0%
Renewal	136.67	164.00	140.83	169.00	3.0%

Zoo Licence (no dispensation)

*(Plus additional necessary Veterinary or other Inspection Fees) Original Licence 4 years, renewed for 6 years

Application for grant of new licence	549.17	659.00	565.83	679.00	3.0%
Renewal	499.17	599.00	514.17	617.00	3.0%

Zoo Licence (s.14 (2) dispensation)

*(Plus additional necessary Veterinary or other Inspection Fees) Original Licence 4 years, renewed for 6 years

Application for grant of new licence	289.17	347.00	297.92	357.50	3.0%
Renewal	193.33	232.00	199.17	239.00	3.0%

Environment Committee Health and Wellbeing - Dog Warden Service Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3% increase

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

None

Equality Impact Assessment

Not this year

Budget Impact

Not significant

Health and Wellbeing - Environmental Services

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Cha - April 2022	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Private Water Sampling	58.67	70.40	60.43	72.50	3.0%
Private Water Supply Risk Assessment	39.96	47.95	41.25	49.50	3.2%

Health and Wellbeing - Environmental Services

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3% increase

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

None

Health and Wellbeing - Food Safety

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Food Export Health Certificates

Food Export Certificates (less that 120 a year)	41.67	50.00	42.92	51.50	3.0%
Where more than 120 certificates are issued per		00.00	.2.02	01.00	0.070
	33.33	40.00	34.17	41.00	2.5%
year					
For the issue of a Health Certificate where the	88.33	106.00	90.83	109.00	2.8%
inspection of a consignment is required	00.00	100.00	50.00	100.00	2.070
Verification of Organic Shipments	41.67	50.00	42.92	51.50	3.0%

Registration of skin piercing establishments and practitioners: Accupuncture / Cosmetic-Piercing (inc Ear Piercing) Semi-Permanent Skin Colouring, Electrolysis / Tattooing

Premises	100.00	120.00	102.92	123.50	2.9%
Each person practicing	48.33	58.00	50.00	60.00	3.5%

Food Hygiene and Health & Safety Advice

General advisory visits (including advice on gaining or retaining a rating of 5 for food hygiene) (£70 an hour, minimum one hour and then £35 for each half an hour there after)	71.67	86.00	73.75	88.50	2.9%
Food Hygiene Rating Scheme re-score request (per request)	164.17	197.00	169.17	203.00	3.0%
Safer Food Better Business Packs (inc 3 month diary refill)	17.50	21.00	18.00	21.50	2.9%
Safer Food Better Business Diary Refill (12 months)	13.33	16.00	13.75	16.50	3.1%
Food Health and Safety: Primary Authority Partnership – establishing a long term single point of contact for your business to receive UK wide assured advice. The suggested cost is for; setting up, assessment of initial needs and the provision of 12 hours of officer time - Set up	683.33	820.00	704.17	845.00	3.0%
Annual Renewal Fee	179.17	215.00	184.58	221.50	3.0%
Hourly Rate	60.00	72.00	61.67	74.00	2.8%

Food Hygiene and Health & Safety Training Courses

Full day courses (approx 6 hours)	50.00	60.00	51.67	62.00	3.3%
Half Day Courses (approx 3 hours)	30.83	37.00	31.67	38.00	2.7%
On-site training courses: Rate per day (Charged pro-rata for shorter courses) plus the cost of	313.33	376.00	322.50	387.00	2.9%
materials and examination fees.					

Health and Wellbeing - Food Safety

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Fees agreed with County group

Equality Impact Assessment

Not this year

Budget Impact

Not significant

Health and Wellbeing - Pest Control

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Pest Control - DOMESTIC

Rats & Mice

Standard	75.00	90.00	77.50	93.00	3.3%
(extra visit £32)	26.67	32.00	27.50	33.00	3.1%
Benefits – Standard	37.50	45.00	38.75	46.50	3.3%
(extra visit £16)	13.33	16.00	13.75	16.50	3.2%

Wasps

Standard	57.50	69.00	59.23	71.00	3.0%
Standard – additional	18.33	22.00	19.17	23.00	4.6%
Benefits - Single space	28.33	34.00	29.17	35.00	3.0%
Benefit – additional	9.17	11.00	9.58	11.50	4.5%

Fleas / Carpet Moth / Beetle / Cluster Flies / Ants

All Jobs	71.67	86.00	73.75	88.50	2.9%
Benefits	35.83	43.00	37.08	44.50	3.5%
Bedbugs / Cockroaches	28.33	34.00	29.17	35.00	3.0%
Survey - (Quote after visit)	28.33	34.00	29.17	35.00	3.0%

Pest Control - COMMERCIAL

Rats & Mice

Standard	125.83	151.00	129.58	155.50	3.0%
(extra visit £50)	41.67	50.00	42.92	51.50	3.0%
Fleas / Carpet Moth / Beetle / Cluster Flies /					3.2%
Ants	105.00	126.00	108.33	130.00	3.2%

Wasps

Standard	83.33	100.00	85.83	103.00	3.0%
Standard – additional	31.67	38.00	32.50	39.00	2.6%

Bed Bugs

Survey - (Quote after visit)	33.33	40.00	34.17	41.00	2.5%
Call out	33.33	40.00	34.17	41.00	2.5%

Health and Wellbeing - Pest Control

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3% increase as recommended

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Subsidised

Details of any discretionary discounts or concessions

Half price for customers on certain benefits

Has any benchmarking or consultation been undertaken?

South West Pest Liaison Group Members

Equality Impact Assessment

Not this year

Budget Impact

Not significant

Health and Wellbeing - Port Health

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Water Sampling PORT (cost per sample)

Bacteriological examination	101.67	122.00	104.58	125.50	2.9%
Legionella examination	113.33	136.00	116.67	140.00	2.9%
Chemical analysis	224.17	269.00	230.83	277.00	3.0%
Organic	40.00	48.00	41.25	49.50	3.1%

Ship Sanitation Inspection Charges Gross Tonnage of Vessel

Gross Tonnage of Vessel					
up to 1000	£105.00	£105.00	£110.00	£110.00	4.8%
1001 - 3000	£140.00	£140.00	£150.00	£150.00	7.1%
3001 - 10000	£210.00	£210.00	£220.00	£220.00	4.8%
10001-20000	£270.00	£270.00	£285.00	£285.00	5.6%
20001 - 30000	£345.00	£345.00	£365.00	£365.00	5.8%
over 30000	£405.00	£405.00	£425.00	£425.00	4.9%
Vessels with 50 - 1000 persons	£405.00	£405.00	£425.00	£425.00	4.9%
Vessels with over 1000 persons	£690.00	£690.00	£725.00	£725.00	5.1%
Extensions	£75.00	£75.00	£80.00	£80.00	6.7%

Health and Wellbeing - Port Health

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Increase of 3%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

No

Budget Impact

None

Health and Wellbeing - Community Infrastructure Levy (CIL)

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

From January 2022

Residential properties per m ²	96.52	96.52	96.52	96.52	0.0%
Supermarkets and Retail Warehouses per m ²	90.49	90.49	90.49	90.49	0.0%

Health and Wellbeing - Community Infrastructure Levy (CIL)

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Charges for 2022-23 will remain unchanged until late 2021

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charge was set according to government guidance and subject to viability assessment through the Local Plan process.

Details of any discretionary discounts or concessions

There are a range of CIL exemptions relating to different types of development

Has any benchmarking or consultation been undertaken?

Yes – as part of CIL adoption in 2017

Equality Impact Assessment

Yes, as part of Local Plan process

Budget Impact

5% of CIL income is retained by the Council to cover administrative costs.

Land and Property

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Standard Search (LLC1 + CON29R)	148.00	172.60*	148.00	172.60*	0.0%
LLC1 Only	25.00	25.00	25.00	25.00	0.0%
CON29R	123.00	147.60	123.00	147.60	0.0%
CON29O Enquiries Questions 4-21 each	11.00	13.20	11.00	13.20	0.0%
CON29O Enquiry 22 (Commons Registration)	22.00	26.40	22.00	26.40	0.0%
Property name change	35.00	35.00	35.00	35.00	0.0%
Official address for a new or existing property (each) - 1-5 properties	40.00	40.00	40.00	40.00	0.0%
Official address for a new or existing property (each) - 6-25 properties	35.00	35.00	35.00	35.00	0.0%
Official address for a new or existing property (each) - 26-75 properties	30.00	30.00	30.00	30.00	0.0%
Official address for a new or existing property (each) - 76+ properties	25.00	25.00	25.00	25.00	0.0%
Naming a new street (charge to the developer)	100.00	100.00	100.00	100.00	0.0%
Naming an existing unnamed street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	0.0%
Naming an existing unnamed street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Renaming an existing named street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	0.0%
Renaming an existing named street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Address amendments (e.g. revised street and postcode)	35.00	35.00	35.00	35.00	0.0%

Land and Property

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

No increase for 2022-23

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

N/A

Has any benchmarking or consultation been undertaken?

Fees are set to be broadly in-line with and not to exceed our neighbouring authorities in the County.

Equality Impact Assessment

N/A

Budget Impact

N/A

Planning - Application Fees

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Outline Applications

£462 per 0.1 hectare for sites up to and including 2.5 hectares	385.00	462.00	385.00	462.00	0.0%
£11432 + £138 for each 0.1 in exccess of 2.5 hectares to a maximum of £150,000	9,526.67	11,432.00	9,526.67	11,432.00	0.0%

Householder Applications

Alterations/extensisions to single dwellinghouse,	171.67	206.00	171.67	206.00	0.0%
including works within boundary	171.07	200.00	171.07	200.00	0.0%

Full Applications

Alterations/extensisions to two or more dwellinghouses, including works witin boundaries	339.17	407.00	339.17	407.00	0.0%
New dwellinghouses (up to 50 and including 50)	385.00	462.00	385.00	462.00	0.0%
New dwellinghouses (for more than 50) £22,859 + £138 per additional dwellinghouse in excess of 50 up to a maximum fee of £300,000	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Erection of Buildings (not dwellinghouses, agriculturla, glasshouses, plant nor machinery)

Gross floor space to be created by development - No increase in floor space or no more than 40 sq m	195.00	234.00	195.00	234.00	0.0%
Gross floor space to be created by development - More than 40 sq m but no more than 75 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 75 sq m but no more than 3,750 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 3,750 sq m	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Erection of Buildings (on land used for agricultural for agricultural purposes)

Gross floor space to be created by development - Not more than 465 sq m	80.00	96.00	80.00	96.00	0.0%
Gross floor space to be created by development - More than 465 sq m not more than 540 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 540 sq m not more than 4,215 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 4,215 sq m	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Erection of Glasshouses (on land used for the purposes of agriculture)

Gross floor space to be created by development - Not more than 465 sq m	80.00	96.00	80.00	96.00	0.0%
Gross floor space to be created by development - More than 465 sq m	2,150.00	2,580.00	2,150.00	2,580.00	0.0%

Erection/Alterations/replacement of Plant & Machinery

Site area - Not more than 5 hectares (£462 for each 0.1 hectare, or part of thereof)	385.00	462.00	385.00	462.00	0.0%
Site area - More than 5 hectares (£22,859 + additional £138 for each 0.1 hectare, or part thereof, in excess of 5 hectares to a maximum of $£300,000$)	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Planning - Application Fees

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

These fees are set by central government and cannot be influenced by the Council

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council

Details of any discretionary discounts or concessions

N/A

Has any benchmarking or consultation been undertaken?

These fees are set by central government and cannot be influenced by the Council

Equality Impact Assessment

N/A

Budget Impact

These fees are set by central government and cannot be influenced by the Council

Planning - Applications other than Building Work

Schedule of Fees and Charges from 1 April 2022

Description of Charge		Charge April 2021 - March 2022		Charge April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
Car parks, service roads or other access - for existing uses	195.00	234.00	195.00	234.00	0.0%	

Waste (use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)

Site area - Not more than 15 hectares (£234 for each 0.1 hectare, or part thereof)	195.00	234.00	195.00	234.00	0.0%
Site area - More than 15 hectares (£34,934 + £138 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	29,111.67	34,934.00	29,111.67	34,934.00	0.0%

Operations connected with exploratory drilling for oil or natural gas

Site area - Not more than 75 hectares	423.33	508.00	423.33	508.00	0.0%
Site area - More than 7.5 hectares (£38,070 + additional £151 for each 0.1 hectare, or part thereof, in excess of 7.5 hectares up to a maximum of \pounds 300,000)		38,070.00	31,725.00	38,070.00	0.0%

Operations (other than exploratory drilling) for the winning and working of oil or natural gas

Site area - Not more than 15 hectares (£257 for each 0.1 hectare, or part thereof)	214.17	257.00	214.17	257.00	0.0%
Site area - More than 15 hectares (£38,520 + £151 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	3,208.33	3,850.00	3,208.33	3,850.00	0.0%

Other Operations (winning and working of minerals) excluding natural oil and gas

Site area - Not more than 15 hectares (£234 for each 0.1 hectare, or part thereof)	195.00	234.00	195.00	234.00	0.0%
Site area - More than 15 hectares (£34,934 + £138 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	29,111.67	34,934.00	29,111.67	34,934.00	0.0%

Description of Charge	Charge April 2021 - March 2022	- 5		
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT		

Other Operations (not coming with any of the above categories)

Site area - Any site area (£234 for each 0.1 hectare, or part thereof, up to a maximum of	195.00	234.00	195.00	234.00	0.0%
£2,028)					

Lawful Development Certificate

Existing use or operation	Same as ful					
Existing use or operation - lawful not to comply with any condition or limitation	195.00	234.00	195.00	234.00	0.0%	
Proposed use or operation	Half the normal planning fee					

Planning - Applications other than Building Work

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

These fees are set by central government and cannot be influenced by the Council

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council

Details of any discretionary discounts or concessions

N/A

Has any benchmarking or consultation been undertaken?

These fees are set by central government and cannot be influenced by the Council

Equality Impact Assessment

N/A

Budget Impact

These fees are set by central government and cannot be influenced by the Council

Planning - Pre-Application Fees

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Pre-application Advice, Enquiries & Documents Online

21.67	26.00	22.50	27.00	3.8%
53.33	64.00	55.00	66.00	3.1%
53.33	64.00	55.00	66.00	3.1%
70.00	84.00	72.08	86.50	3.0%
63.33	76.00	65.42	78.50	3.3%
125.83	151.00	129.58	155.50	3.0%
105.00	126.00	108.33	130.00	3.2%
157.50	189.00	162.08	194.50	2.9%
152.22	194.00	157.02	190.50	3.0%
105.55	164.00	157.92	169.50	3.0 %
271.67	326.00	280.00	336.00	3.1%
57.50	69.00	59.17	71.00	2.9%
87.50	105.00	90.00	108.00	2.9%
26.67	32.00	27.50	33.00	3.1%
41.67	50.00	42.92	51.50	3.0%
18.33	22.00	18.75	22.50	2.3%
	53.33 53.33 70.00 63.33 125.83 105.00 157.50 153.33 271.67 57.50 87.50 87.50 26.67 41.67	53.33 64.00 53.33 64.00 70.00 84.00 63.33 76.00 125.83 151.00 105.00 126.00 157.50 189.00 271.67 326.00 57.50 69.00 87.50 105.00 26.67 32.00 41.67 50.00	53.33 64.00 55.00 53.33 64.00 55.00 70.00 84.00 72.08 63.33 76.00 65.42 125.83 151.00 129.58 105.00 126.00 108.33 157.50 189.00 162.08 153.33 184.00 157.92 271.67 326.00 280.00 57.50 69.00 59.17 87.50 105.00 90.00 26.67 32.00 27.50 41.67 50.00 42.92	53.33 64.00 55.00 66.00 53.33 64.00 55.00 66.00 70.00 84.00 72.08 86.50 63.33 76.00 65.42 78.50 125.83 151.00 129.58 155.50 105.00 126.00 108.33 130.00 157.50 189.00 162.08 194.50 271.67 326.00 280.00 336.00 57.50 69.00 59.17 71.00 87.50 105.00 200.00 33.00 41.67 50.00 42.92 51.50

Planning - Pre-Application Fees

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery

Details of any discretionary discounts or concessions

Social registered landlords/housing associations for affordable housing developments

Has any benchmarking or consultation been undertaken?

Not in the last 12 months

Equality Impact Assessment

N/A

Budget Impact

Planning - Prior Approval

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Prior Approval

			-		
Agricultural and Forestry buildings & operations or demolition of buildings	80.00	96.00	80.00	96.00	0.0%
Communications (previously referred to as 'Telecommunications Code Systems Operators)	385.00	462.00	385.00	462.00	0.0%
Proposed Change of Use to State Funded School or	80.00	96.00	80.00	96.00	0.0%
Registered Nursery Proposed Change of Use of Agricultural Building to a	80.00	06.00	80.00	06.00	0.00/
State-Funded School or Registered Nursery	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a flexible use within Shop, Financial and Professional Services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouses)	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a Dwellinghouses (Use Class C3), where there are no Associated Building Operations	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a Dwellinghouses (Use Class C3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouses), where there are no Associated Building Operations	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouses), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for a Change Of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for a Change Of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%

Description of Charge	April 2021 -	Charge April 2021 - March 2022		Charge April 2022 - March 2023	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafes (Class A3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafes (Class A3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for the Temporary Use of Buildings or Land for the Purpose of Commercial Film- Making and the Associated Temporary Structures, Works, Plant or Machinery required in connection with that use	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for the Installation, Alteration or Replacement of other Solar Photovoltaic (PV) equipment on the Roofs of Non-domestic Buildings, up to a Capacity of 1 Megawatt	80.00	96.00	80.00	96.00	0.0%

Reserved Matters

P				-	
Application for approval of reserved matters following outline approval	385.00	462.00	385.00	462.00	0.0%

Approval/Variation/discharge of condition

Application for removal or variation of a condition following grant of planning permission	195.00	234.00	195.00	234.00	0.0%
Request for confirmation that one or more planning conditions have been complied with (£34 per request for householder otherwise £116 per request)	28.33	34.00	28.33	34.00	0.0%

Change of Use

Number of dwellinghouses - Not more than 50 dwellinghouses (£462 for each)	385.00	462.00	385.00	462.00	0.0%
Number of dwellinghouses - More than 50 dwellinghouses (£22,859 + £138 for each in excess of 50 up to a maximum of £300,00)	19,049.17	22,859.00	19,049.17	22,859.00	0.0%
Other Changes Of Use of a building or land	385.00	462.00	385.00	462.00	0.0%

Advertising

Relating to the business on the premises	110.00	132.00	110.00	132.00	0.0%
Advance signs which are mot situated on or visible from the site, directing the public to a business	110.00	132.00	110.00	132.00	0.0%

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Other advertisements	385.00	462.00	385.00	462.00	0.0%

Application for a Non-material Amendment Following a Grant of Planning Permission

Applications in respect of householder developments	28.33	34.00	28.33	34.00	0.0%
Applications in respect of other developments	195.00	234.00	195.00	234.00	0.0%

Application for Permission in Principle

Site area - £402 for each 0.1 hectare (or part thereof)	335.00	402.00	335.00	402.00	0.0%
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Planning - Prior Approval

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

These fees are set by central government and cannot be influenced by the Council

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council

Details of any discretionary discounts or concessions

N/A

Has any benchmarking or consultation been undertaken?

These fees are set by central government and cannot be influenced by the Council

Equality Impact Assessment

N/A

Budget Impact

These fees are set by central government and cannot be influenced by the Council

Planning Strategy

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	Charge 2022 April 2022 - March 2023	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Local Plan

Stroud District Local Plan	£16.67	£20.00	£16.67	20.00	0.0%
Stroud District Local Plan Review: Draft	£10.00	£12.00	£20.00	24.00	100.0%
Local Plan for Public Consultation	210.00	212.00	220.00	24.00	100.070

Environmental Information (EIR)

Disbursement Costs (EIR)

A4 Black & White	£0.09	0.10	£0.09	0.11	3.0%
A3 Black & White	£0.21	0.26	£0.22	0.26	3.0%
A4 Colour	£0.43	0.51	£0.44	0.53	3.0%
A3 Colour	£0.85	1.02	£0.88	1.05	3.0%

SATURN Highway Model - Stroud Local Plan forecasts

Access fee	£2,000.00	£2,400.00	£2,000.00	2,400.00	0.0%

Planning Strategy

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3%. Draft Local Plan Review increased substantially due to a much larger draft report document. Stroud District Local Plan and Saturn Highway model no change.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery for Local Plan and disbursements. Subsidised service for environmental information and access to highway model.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Benchmarking carried out on environmental information charges and access to highway model.

Equality Impact Assessment

No equality issues identified.

Budget Impact

No significant budget impact. Charge for access to highway model will partly offset overspend on building the highway model.

Private Housing - Land Drainage Consenting

Schedule of Fees and Charges from 1 April 2022

Description of Charge		Charge April 2021 - March 2022		Charge April 2022 - March 2023		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
Land Drainage Consenting Fee	50.00	50.00	50.00	50.00	0.0%	

Environment Committee Private Housing - Land Drainage Consenting Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Not Applicable

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory Charge

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

None

Equality Impact Assessment

N/A

Budget Impact

None

Private Housing - Caravan Site Licensing

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Cha - April 2022	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Caravan Site Licensing Fee (VAT exempt)	49.60	49.60	49.60	49.60	0.0%

Private Housing - Caravan Site Licensing

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Worked out on fixed matrix.No change 2022-23

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

No

Equality Impact Assessment

None

Budget Impact

None

Private Housing - HMO Licensing

Schedule of Fees and Charges from 1 April 2022

Description of Charge April 2	Charge April 2021 - March 2022		Charge April 2022 - March 2023	
£ Exc	VAT £ Inc VA	AT £ Exc VAT	£ Inc VAT	

Application for Licence Fee for HMO	262.00	262.00	262.00	262.00	0.0%
Management & Enforcement Fee for HMO - (only					
applicable once licence approved and due to be	614.00	614.00	614.00	614.00	0.0%
paid before licence issued)					

Private Housing - HMO Licensing

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Fixed matrix. No change 2022-23

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charge is based on cost recovery. The fees for HMO's are required to be set according to a government matrix and are based on costs in the previous year. If the outturn costs are less than the fees charged, the fees must be reduced in the following year.

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Costing Matrix used was developed in consultation with other Local Authorities in Gloucestershire and based on the regulations issued by Government

Equality Impact Assessment

None

Budget Impact

Licenses last for 5 years and the number issued is small, so budget impact will be minimal

Private Housing - Immigration Accommodation Certificate

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022		Charge April 2022 - March 2023		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Immigration Certificate	119.17	143.00	122.92	147.50	3.1%

Private Housing - Immigration Accommodation Certificate

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

3.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost Recovery

Details of any discretionary discounts or concessions

None

Has any benchmarking or consultation been undertaken?

Yes

Equality Impact Assessment

None

Budget Impact

None

Strategy and Resources Committee

Community Services - Car Parking

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge	Charge	Change
	April 2021 - March 2022	April 2022 - March 2023	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

London Road MSCP

1hr	0.67	0.80	0.75	0.90	12.5%
2hrs	1.25	1.50	1.25	1.50	0.0%
3hrs	1.50	1.80	1.67	2.00	11.1%
4hrs	1.83	2.20	1.83	2.20	0.0%
4hrs +	2.50	3.00	2.50	3.00	0.0%

London Road Surface

1hr	0.67	0.80	0.75	0.90	12.5%
2hrs	1.25	1.50	1.25	1.50	0.0%
3hrs	1.50	1.80	1.67	2.00	11.1%
4hrs	1.83	2.20	1.83	2.20	0.0%
4hrs +	2.50	3.00	2.50	3.00	0.0%

Cheapside

1hr	0.67	0.80	0.75	0.90	12.5%
2hrs	1.25	1.50	1.25	1.50	0.0%
3hrs	1.50	1.80	1.67	2.00	11.1%
4hrs	1.83	2.20	1.83	2.20	0.0%
24hrs	2.50	3.00	2.50	3.00	0.0%
48hrs	5.00	6.00	5.00	6.00	0.0%
72hrs	7.50	9.00	7.50	9.00	0.0%

Church Street

1hr	1.08	1.30	1.08	1.30	0.0%
2hrs	1.67	2.00	1.67	2.00	0.0%

Rowcroft

1hr	1.08	1.30	1.08	1.30	0.0%
2hrs	1.67	2.00	1.67	2.00	0.0%
3hrs	2.08	2.50	2.08	2.50	0.0%

Parliament Street

1hr	0.67	0.80	0.75	0.90	12.5%
2hrs	1.25	1.50	1.25	1.50	0.0%
3hrs	1.50	1.80	1.67	2.00	11.1%
4hrs	1.83	2.20	1.83	2.20	0.0%
4hrs +	2.50	3.00	2.50	3.00	0.0%

Strategy and Resources Committee Community Services - Car Parking

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Using the overall tariff structure, the increase is just over 3%. Given the impact on income and skewed use of particular tariff points it's hard to assess the budgetary impact but broadly we would expect the proposal to achieve a 3% revenue increase. Permit fees have been increased by 3% too.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

Concessions to Blue Badge Holders - Free of charge parking

Has any benchmarking or consultation been undertaken?

A comprehensive benchmarking exercise was undertaken for the last increase in 2017

Equality Impact Assessment

As above (at last increase)

Budget Impact

Strategy and Resources Committee

Community Services - Old Town Hall

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022	- 5	
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Commercial Rates

8hrs	91.50	109.80	94.17	113.00	2.9%
Hourly rate	19.17	23.00	19.58	23.50	2.2%
Monday – Friday (no evening use)	413.85	496.62	429.17	515.00	3.7%
Monday – Friday (evening use)	590.71	708.85	604.17	725.00	2.3%
7 days (no evening use)	531.47	637.76	550.00	660.00	3.5%
7 days (evening use)	727.50	873.00	750.00	900.00	3.1%

Non Commercial Rates

8hrs	62.73	75.28	65.00	78.00	3.6%
Hourly rate	13.08	15.69	13.33	16.00	2.0%
Monday – Friday (no evening use)	311.91	374.29	320.83	385.00	2.9%
Monday – Friday (evening use)	461.77	554.12	475.00	570.00	2.9%
7 days (no evening use)	387.71	465.25	400.00	480.00	3.2%
7 days (evening use)	564.57	677.48	583.33	700.00	3.3%

Strategy and Resources Committee Community Services - Old Town Hall

Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

In line with 3%, although some minor alterations to account for rounding.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Partial cost recovery

Details of any discretionary discounts or concessions

Concessions for charity organisations.

Has any benchmarking or consultation been undertaken?

Equality Impact Assessment

N/A.

Budget Impact

Strategy and Resources Committee Community Services - Shambles Market

Schedule of Fees and Charges from 1 April 2022

Description of Charge	Charge April 2021 - March 2022 £ Exc VAT £ Inc VAT		Charge April 2022 - March 2023 £ Exc VAT £ Inc VAT		Change %
Small Stall Large Stall	7.08	8.50 15.50	7.50	9.00 16.00	5.9% 3.2%

Strategy and Resources Committee Community Services - Shambles Market Schedule of Fees and Charges from 1 April 2022

Proposed increase in fee/charge from previous year

Additional 50pence charge for both small and large stalls.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery

Details of any discretionary discounts or concessions

No concessions or discounts.

Has any benchmarking or consultation been undertaken?

N/A.

Equality Impact Assessment

N/A.

Budget Impact